Louis LaTorre, Senior Director Social Services/dra

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

MEETING DATE:_	4/16/20	03		DIVISION: CO.	MMUNITY SER	RVICES	
BULK ITEM:	YES_X	X_	NO	DEPART	MENT: SOCIA	L SERVICES	<u> </u>
AGENDA ITEM Websie Disabled Adults for 3 the Monroe County B Service Program, The	/01/03 the loard of the Case M	hru 6/30 County Ianagen	0/03, betweer Commission nent Agency)	n the State of Florida ers/Monroe County	a, Department of (Social Services ()	Children & Fan Monroe County	nilies and y In Home
ITEM BACKGROU \$214.60 to allow fund	ND: is for set	The ap	proval of this t agreement.	s amendment will re	duce Contract #K	G-042 amount	by
PREVIOUS RELEV approval of Contract					Contract #KG-036	(ended 2-28-0	3), and
CONTRACT/AGRI	EEMEN	T CHA	NGES:	Yes			
STAFF RECOMMI	NDATI	ON:	Approval				
TOTAL COST: \$35 COST TO COUNTY	•	8.33			SOURCE (Contract #K And Grant)	D: YES X N OF FUNDS: Co G-042 for \$35, Match acct.#12	CDA 654.00 25-6153702-
REVENUE PRODU	CING:	YES_	_ NO <u>X</u> _	AMT.PER MONT		EAR	
APPROVED BY: C	OUNTY	ATTY	Y. <u>X</u> OMB	/Purchasing X R	ISK MANAGEM	ENT <u>X</u>	
DIVISION DIRECT	FOR AP	PROV	AL:	JAMES MALLO	lock OCH		
DOCUMENTATIO	N:	INCLU	JDED <u>X</u>	TO FOLLOW_	NOT REQU	JIRED	
DISPOSITION:		·····	<u>i</u>	AGEND	A ITEM#:	<u> </u>	

Revised 1/03

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY							
Contract with: State of Florida/Department of Children & Families	Amendment #0001 to Contract #KG-042 Effective Date: March 1,2003 Expiration Date: June 30, 2003						
Contract Purpose/Description: Approval of Amendment #0001 to Contract #KG-042 Community Care for Disabled Adults for 3/01/03 thru 6/30/03, between the State of Florida, Department of Children & Families and the Monroe County Board of County Commissioners/Monroe County Social Service Program, The Case Management Agency), to reduce Contract #KG-042 amount by \$214.60 to allow funds for settlement agreement							
Contract Manager: Deloris Simpson (Name)	4589 Social Services/Stop 1 (Ext.) (Department/Stop #)						
For BOCC meeting on 4/16/03	Agenda Deadline: 4/2/03						
CC	ATTE A OT COOTS						
	NTRACT COSTS						
Total Dollar Value of Contract: \$39,337.73 (Fisc Budgeted? Yes X No							
Grant: \$ 35,439.40 (Fiscal Year) County Match: \$ 3,898.33 (Fiscal Year)							
	DITIONAL COSTS						
Estimated Ongoing Costs: \$/yr For: (Not included in dollar value above) (eg. Maintenance, utilities, janitorial, salaries, etc)							
CO	NTRACT REVIEW						
	anges reded No P Reviewer 4/2/0/						
Risk Management 4/2/03 Yes	Now W. Junko 4/2/03						
O.M.B./Purchasing $4/2/03$ Yes	No 12 1/2/03						
County Attorney 4-1-03 Yes	NOD State 4/1/03						
Comments:	•						

OMB Form Revised 2/27/01 MCP #2

CONTRACT #KG042

AMENDMENT #0001

THIS AMENDMENT, entered into between the Florida Department of Children and Families, hereinafter referred to as the "department", and Monroe County (Monroe County In-Home Services), hereinafter referred to as the "provider", amends contract KG042.

1. Standard Contract, Section II, paragraph A is hereby amended to read:

To pay for contracted services according to the terms and conditions of this contract in a amount not to exceed \$35,439.40, subject to the availability of funds. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for reimbursement under this contract.

- 2. Attachment I, Section C.1, paragraphs a., b. and c. are hereby amended to read:
 - a. This is a Fixed Price (Unit Cost) contract. The department shall pay the provider for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed \$35,439.40, subject to the availability of funds.
 - **b.** The department shall make payment to the provider for provision of services up to the maximum number of units of service at the rates shown below.

Service	Unit Rate Total/Department	Maximum Units to be Delivered	
Case Management	\$47.64	124	
Personal Care	\$50.78	118	
Homemaking	\$26.64	338	
Home Delivered Meals	\$ 6.67	1892	
Chore	\$35.51	54	

c. The provider's dollar match for this contract is \$3,898.33. Case management and transportation services may be exempt from match requirement at the discretion of each district.

CONTRACT #KG042 AMENDMENT #0001

- 3. This amendment shall begin on May 1, 2003, or the date on which the amendment has been signed by both parties, whichever is later.
- 4. All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with the amendment.
- 5. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.
- 6. This amendment and all its attachments are hereby made a part of this contract.

IN WITNESS WHEREOF, the parties hereto have caused this 2 page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: MONROE COUNTY (MONROE COUNTY IN-HOME SERVICES)	FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
SIGNED BY:	SIGNED BY:
NAME: <u>Dixie M. Spehar</u>	NAME: Samara H. Kramer, D.B.A
TITLE: Mayor	TITLE: Acting District Administrator
DATE	DATE
FEDERAL ID NUMBER: 59-6000749029	APPROVES AS TO FORM AND LEGAL SUFFICIENCY 3/3/03 Assistant Disconnect Counsel

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY
SUZANNE A. HUTTON
DATE 4/1/3